

Un-audited Financial Result(Provisional) for the quarter ended on 30th June, 2009 (Rs. in Lacs)

Sr. No.	PARTICULARS	Un-Audited Figures for the Quarter ended on		Audited Figures for the year ended on
		30-06-2009	30-06-2008	31-03-2009
	Net Sales/Income From Operations			
	Domestic	5357.03	7458.29	21771.76
	Export	4357.45	5749.36	17776.86
	Export Incentives	227.90	272.46	816.56
	Other Operating Income	399.00	0.00	0.00
1	Net Sales/Income From Operations	10341.38	13480.11	40365.18
2	Expenditure			
	(a) (Increase)/Decrease in Stock in Trade & work in progress	39.09	(594.15)	270.62
	(b) Consumption of Raw Materials	7140.71	10308.86	30200.70
	(c) Purchase of traded goods	0.00	110.87	161.23
	(d) Manufacturing Expenditure	1118.30	1290.02	4020.52
	(e) Employees Cost	395.92	122.96	1311.19
	(f) Depreciation/Amortisation	265.62	206.62	833.09
	(g) Other Expenditure	436.82	1198.05	4109.78
	(h) TOTAL	9396.46	12643.23	40907.13
3	Profit/(Loss) from Operations before Interest & Exceptional Item (1-2)	944.92	836.88	(541.95)
4	Other Income	15.13	27.44	145.55
5	Profit/(Loss) before Interest & Exceptional Item(3+4)	960.05	864.32	(396.40)
6	Interest & Financial Charges	432.81	296.52	1303.28
7	Profit/(Loss) after Interest but before Exceptional Item (5-6)	527.24	567.80	(1699.68)
8	Exceptional Items	0.00	0.00	0.00
9	Profit/(Loss) before tax	527.24	567.80	(1699.68)
10	Provision for Taxation			
	-Fringe Benefit Tax	0.00	2.03	14.56
	-Deferred Tax-(Asset)/Liability	179.18	23.78	(601.07)
	-Income Tax	0.00	170.10	0.44
11	Net Profit/(Loss) from ordinary activities after Tax	348.06	371.89	(1113.61)
12	Extraordinary Items (net of tax expenses)	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	348.06	371.89	(1113.61)
14	Prior Period Item(Deferred Tax Liability on Amalgamation)	0.00	0.00	(3.82)
15	Net Profit/(Loss) After Prior Period Item	348.06	371.89	(1109.79)
16	Paid-up Equity Share Capital (Face value Rs. 10/- each share)	1990.23	1560.41	1990.23
17	Reserves excluding Revaluation Reserves			3082.19
18	Earning per Share (EPS) Basic EPS before Prior Period Item (Rs.)	1.75	2.33	(7.08)
19	Earning per Share (EPS) Basic EPS after Prior Period Item (Rs.)	1.75	2.33	(7.06)
20	Earning per Share (EPS) Diluted EPS before Prior Period Item (Rs.)	1.75	1.90	(7.03)
21	Earning per Share (EPS) Diluted EPS after Prior Period Item (Rs.)	1.75	1.90	(7.01)
22	Public Share Holding			
	- Number of Equity Shares	5183768	4051457	5200986
	- Percentage of Shareholding	26.05	25.96	26.13
23	Promoters & Promoters group shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	Nil	N.A.	Nil
	- Percentage of shares (as a % of the total shareholding of Promoters & Promoters Group)	Nil	N.A.	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	N.A.	Nil
	b) Non-encumbered			
	- Number of Shares	14718534	N.A.	14701316
	- Percentage of shares (as a % of the total shareholding of Promoters & Promoters Group)	100.00	N.A.	100.00
	- Percentage of shares (as a % of the total share capital of the company)	73.95	N.A.	73.87

Notes : (1) The above result has been considered and approved by Audit Committee and subsequently by the Board of Directors at the meeting held on 27th July, 2009. (2) The Company has successfully commissioned Beta Naphthol & Dyes Plants during the quarter. Hence, the full impact of the same on the profitability will be reflected in the subsequent quarters. (3) The Company has only one segment of activity named 'Chemicals' i.e. Dyes and Dyes Intermediates. (4) Number of investor's complaints for the quarter ended on 30th June, 2009 at the beginning-Nil, received-6, disposed off-6 and unresolved at the end of the quarter is Nil. (5) To facilitate comparison, re-grouping has been made, wherever necessary.

Date : 27th July, 2009

Place : Ahmedabad

For, Bodal Chemicals Ltd.
Bhavin S. Patel, Executive Director